

COLLEGE BOARD STRATEGIC PLAN UPDATE

John M. Davis

July 14, 2022

GOAL 5

- Build a sustainable infrastructure for mission fulfillment

Locust Grove Replacement

- Approximately 69,000 square feet
- Robert C. O'Neill Wellness Clinic
- Cross-functional spaces
- State-of-the-art nursing, physical therapy and dental clinic spaces
- Flexible library and student lounge spaces

+ Existing Site



+ Site Plan



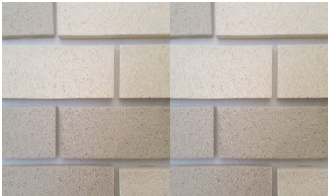
+ Materials



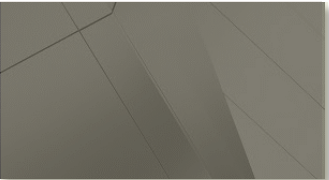
Primary Materials:



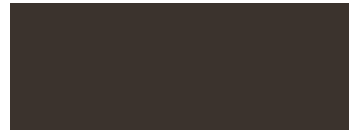
Brick Veneer: Running Bond Pattern
Size: Modular (8"x2 5/8"x3 5/8")
Color: Dark Grey Wire Cut (Brown In Color)



Brick Veneer: Running Bond Pattern
Size: Closure (8"x4"x4")
Color: Glen-Gery 50/50 mix
(Cream/Gray In Color)



Metal Panel: Roof Overhang and
North Facade: Pueblo Tan



Metal Accents, Storefronts:
Medium Bronze Anodized



Glass & Spandrel: Light Gray Tinted
Glazing

+ Perspective Views: **View from Northeast**





FIRST FLOOR PLAN - OVERALL

FRENCH SLAUGHTER REPLACEMENT BUILDING RRVM Project No.: 18179.00

Locust Grove, VA 22508

Date: 05/15/2020





SECOND FLOOR PLAN - OVERALL

FRENCH SLAUGHTER REPLACEMENT BUILDING RRMV Project No.: 18179.00

Locust Grove, VA 22508



Date: 05/15/2020





French Slaughter Replacement Building

GERMANNA
COMMUNITY COLLEGE



RRMM

Locust Grove Replacement Fund

- The LGC building replacement fund stands at \$1.265M on June 30:

	FY18	FY19	FY20	FY21	FY22
Sources of Funds					
Transfer In	1,000,000	-	-	-	-
Contributions from Localities	-	-	200,000	350,000	350,000
Interest Income	9,774	22,046	15,179	1,188	1,234
	<u>1,009,774</u>	<u>22,046</u>	<u>215,179</u>	<u>351,188</u>	<u>351,234</u>
Uses of Funds					
Design Costs	-	-	352,561	331,574	-
Fund Surplus (Deficit)	1,009,774	22,046	(137,382)	19,614	351,234
Beginning Fund Balance	-	1,009,774	1,031,820	894,438	914,053
Fund Balance	1,009,774	1,031,820	894,438	914,053	1,265,286
Localities Contributions					
Spotsylvania County	-	-	100,000	100,000	100,000
Stafford County	-	-	100,000	100,000	100,000
Orange County	-	-	-	100,000	100,000
Fredericksburg EDA	-	-	-	50,000	-
Culpeper County	-	-	-	-	50,000
	<u>-</u>	<u>-</u>	<u>200,000</u>	<u>350,000</u>	<u>350,000</u>

Timeline

1. Locust Grove Campus Replacement Building
 - Waiting for CO-2 to be issued. Once issued the project can start moving again.

Below are estimates of time for different processes still needing to occur:

- Working Drawings. Six months.
- Division of Engineering & Buildings (DEB) Plan Review. Initial review one month, A&E Firm comment review one month, DEB comment review one month.
- Bid Process. One month.
- Construction Contract Issued. One Month.
- Building Construction. Thirteen to Sixteen Months.
- Occupancy. One Month
- Demo French Slaughter Building. Three to Six Month.

QUESTIONS?